

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operation	24	\$1,357,625	\$689,685
Administration	6	\$437,011	\$185,275
Laboratory	5	\$225,828	\$106,026
Maintenance	2	\$128,334	\$61,950
Fish Hatchery	2	\$101,372	\$51,689
Board Of Trustees	11	\$11,600	\$53,025