

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	198	\$24,097,299	\$8,930,201
Public Works	289	\$17,831,874	\$2,957,272
Fire Department	96	\$14,969,358	\$3,826,342
Community Services	285	\$8,893,067	\$1,571,683
Administrative Services	78	\$4,797,010	\$815,262
Community Development	44	\$4,700,004	\$769,974
Information Technology	38	\$3,425,198	\$509,451
City Manager	23	\$1,885,449	\$499,243
City Clerk	6	\$642,953	\$86,910