| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 17 | $\$ 529,799$ | $\$ 128,247$ |  |
| Administrative | 5 | $\$ 271,380$ | $\$ 33,383$ |  |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |  |

