| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field Technicians | 8 | \$498,143 | \$75,890 |
| Officer | 3 | \$367,189 | \$30,350 |
| Administration | 3 | \$217,047 | \$39,090 |
| Seasonal | 15 | \$200,570 | \$5,323 |
| Vector Ecologist | 2 | \$158,219 | \$25,802 |
| Education | 2 | \$144,251 | \$28,977 |
| Board Member | 25 | \$24,494 | \$0 |

