

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	75	\$6,761,717	\$4,016,254
Public Works	47	\$1,875,762	\$788,179
Recreation Services	96	\$1,628,307	\$295,335
Community Development	10	\$753,338	\$294,131
Administrative Services	5	\$618,988	\$221,605
Finance	7	\$429,135	\$207,037
Planning	5	\$214,969	\$56,083
City Clerk	1	\$97,280	\$29,391
City Council	5	\$90,744	\$90,966
Personnel	1	\$89,556	\$19,213