

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Mosquito Control | 16 | \$886,792 | \$491,925 |
| Rat Control | 3 | \$136,708 | \$84,796 |
| Mosquito & Rat Control | 7 | \$7,200 | \$0 |