| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 3 | $\$ 221,688$ | $\$ 56,695$ |  |
| Operations | 7 | $\$ 130,063$ | $\$ 24,600$ |  |
| Board Member | 5 | $\$ 5,500$ | $\$ 0$ |  |

