| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 226,202$ | $\$ 19,430$ |  |
| Operations | 8 | $\$ 204,727$ | $\$ 14,776$ |  |
| Board Member | $\mathbf{8}$ | $\$ 7,800$ | $\$ 0$ |  |

