

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$2,016,958	\$710,271
Community Development	19	\$1,262,047	\$413,716
Parks & Recreation	77	\$1,208,427	\$188,472
Administration	13	\$1,160,389	\$271,967
Public Safety	16	\$775,101	\$163,729
Finance	7	\$383,281	\$85,571
City Clerk	5	\$218,294	\$73,863
City Council	6	\$79,369	\$48,511