| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 31 | $\$ 2,129,155$ | $\$ 1,131,516$ |
| Administration | 6 | $\$ 534,989$ | $\$ 275,347$ |
| Maintenance | $\mathbf{6}$ | $\$ 85,341$ | $\$ 45,116$ |
| Board Member | 22 | $\$ 0$ | $\$ 0$ |

