| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 705,042$ | $\$ 244,677$ |  |
| Administration | 8 | $\$ 515,821$ | $\$ 201,890$ |  |
| Board Member | 10 | $\$ 10,900$ | $\$ 0$ |  |

