

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$3,336,757	\$942,159
Community Services	75	\$1,094,379	\$283,069
Administration	28	\$861,007	\$202,571
Police Admin	10	\$622,976	\$164,891
Community Develop Services	4	\$181,201	\$47,215
General Services	3	\$131,615	\$35,777
Public Works	1	\$40,996	\$2,472