| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 52,244$ | $\$ 25,371$ |  |
| Board Member | 6 | $\$ 5,700$ | $\$ 17,568$ |  |
| Maintenance | 2 | $\$ 1,024$ | $\$ 0$ |  |

