

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$8,263,792	\$3,554,220
Recreation Community Services	185	\$1,722,936	\$421,643
Public Works	37	\$1,538,520	\$553,584
Community Development	46	\$1,277,489	\$456,202
Administration	25	\$771,500	\$326,698
Finance	11	\$573,284	\$218,972