| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 35,780$ | $\$ 0$ |  |
| Clerical/Administration | 1 | $\$ 5,400$ | $\$ 0$ |  |
| Board Of Director | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

