

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	110	\$10,460,860	\$3,991,865
Construction/Customer Service Rep	32	\$2,021,569	\$714,146
Water	23	\$1,901,295	\$654,891
Electric	15	\$1,731,305	\$528,781
Construction/Admin	13	\$1,434,768	\$436,024
Streets	18	\$1,249,294	\$424,053
Recreation	80	\$1,064,607	\$230,203
Finance	11	\$927,885	\$310,378
Information Technology	10	\$918,474	\$304,760
Library	25	\$916,145	\$273,953
Park Maintenance	11	\$661,561	\$221,287
Administration	4	\$599,245	\$160,500
Transportation	13	\$586,893	\$189,607
Planning	5	\$567,048	\$175,194
Engineering	6	\$535,489	\$170,194
Building Regulation	4	\$356,609	\$125,511
Community Improvement	5	\$354,201	\$140,748
City Clerk	7	\$306,505	\$100,277
Purchasing	4	\$250,137	\$92,563
Redevelopment	3	\$244,353	\$88,663
Human Resources	3	\$232,191	\$86,640
Senior	6	\$229,199	\$71,283
Business Licensing	4	\$208,052	\$65,178
Building Maintenance	2	\$141,505	\$54,590
Council	5	\$114,855	\$86,310
Garage	1	\$67,357	\$30,671