

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|------------------|--------------------|---|
| Police | 110 | \$10,460,860 | \$3,991,865 |
| Construction/Customer Service Rep | 32 | \$2,021,569 | \$714,146 |
| Water | 23 | \$1,901,295 | \$654,891 |
| Electric | 15 | \$1,731,305 | \$528,781 |
| Construction/Admin | 13 | \$1,434,768 | \$436,024 |
| Streets | 18 | \$1,249,294 | \$424,053 |
| Recreation | 80 | \$1,064,607 | \$230,203 |
| Finance | 11 | \$927,885 | \$310,378 |
| Information Technology | 10 | \$918,474 | \$304,760 |
| Library | 25 | \$916,145 | \$273,953 |
| Park Maintenance | 11 | \$661,561 | \$221,287 |
| Administration | 4 | \$599,245 | \$160,500 |
| Transportation | 13 | \$586,893 | \$189,607 |
| Planning | 5 | \$567,048 | \$175,194 |
| Engineering | 6 | \$535,489 | \$170,194 |
| Building Regulation | 4 | \$356,609 | \$125,511 |
| Community Improvement | 5 | \$354,201 | \$140,748 |
| City Clerk | 7 | \$306,505 | \$100,277 |
| Purchasing | 4 | \$250,137 | \$92,563 |
| Redevelopment | 3 | \$244,353 | \$88,663 |
| Human Resources | 3 | \$232,191 | \$86,640 |
| Senior | 6 | \$229,199 | \$71,283 |
| Business Licensing | 4 | \$208,052 | \$65,178 |
| Building Maintenance | 2 | \$141,505 | \$54,590 |
| Council | 5 | \$114,855 | \$86,310 |
| Garage | 1 | \$67,357 | \$30,671 |