

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Services	14	\$174,780	\$24,998
Administration	3	\$120,838	\$23,685
Technical Services	2	\$42,090	\$11,252
Literacy Program	3	\$26,982	\$8,577
Board Member	5	\$0	\$0