

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Operations | 17 | \$217,391 | \$49,228 |
| Admin | 3 | \$186,434 | \$45,051 |
| Commission Members | 5 | \$0 | \$0 |
| Board Of Trustees | 5 | \$0 | \$0 |