

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	120	\$9,222,136	\$4,150,840
Fire Dept.	62	\$6,767,888	\$2,912,155
Public Works	44	\$2,340,862	\$969,993
Library	56	\$1,602,833	\$591,624
Water Department	21	\$1,241,486	\$514,451
Administrative Services	19	\$1,237,608	\$497,280
Community Development	19	\$1,218,011	\$498,279
Recreation	93	\$1,114,183	\$319,444
City Manager	6	\$572,687	\$183,479
Engineering	5	\$431,946	\$167,530
Garage	5	\$288,158	\$123,521
Redevelopment	2	\$276,964	\$98,101
City Clerk	4	\$205,208	\$80,660
City Council	5	\$33,570	\$66,860