| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 3 | \$87,060 | \$20,395 |
| Public Works | 2 | \$68,290 | \$33,100 |
| Maintenance | 1 | \$10,949 | \$5,566 |
| Board Member | 5 | \$0 | \$0 |

