

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$955,773	\$139,919
Transportation	6	\$181,086	\$45,774
Adult Day Support	13	\$160,076	\$6,486
Wellness Center	7	\$137,756	\$12,611
Health, Community, Facilities	6	\$128,104	\$13,773
Lifeline	7	\$109,358	\$23,388
Senior Lunch Program	4	\$59,696	\$1,858
Nail Care	4	\$35,596	\$7,898
Elected Board	5	\$0	\$0