

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Med/Surg | 109 | \$5,123,819 | \$207,774 |
| Emergency Dept. | 45 | \$2,602,673 | \$94,742 |
| Obstetrics | 39 | \$2,291,500 | \$104,137 |
| Clinical Lab | 43 | \$2,020,109 | \$129,139 |
| X-Ray | 39 | \$1,388,431 | \$86,766 |
| ICU | 32 | \$1,380,591 | \$51,572 |
| Operating Room | 21 | \$1,342,417 | \$83,096 |
| Administration | 6 | \$1,057,596 | \$38,530 |
| RT | 25 | \$963,866 | \$46,338 |
| RHC Hillman | 34 | \$909,339 | \$32,166 |
| Pharmacy | 18 | \$884,261 | \$46,861 |
| Home Health | 16 | \$882,587 | \$34,176 |
| ICU 2 | 12 | \$868,385 | \$28,218 |
| Nurse Administration | 7 | \$704,754 | \$40,572 |
| ACU | 9 | \$597,060 | \$40,832 |
| Construction Management | 5 | \$567,592 | \$19,452 |
| Pediatrics | 6 | \$566,266 | \$44,482 |
| Med/Surg 3 | 14 | \$564,493 | \$24,210 |
| PT | 17 | \$542,218 | \$24,690 |
| Med Rec | 17 | \$521,222 | \$25,695 |
| Clinic Admin | 8 | \$518,973 | \$23,457 |
| Ultrasound | 8 | \$509,648 | \$21,162 |
| PACU | 5 | \$395,190 | \$19,820 |
| Quality Management | 5 | \$392,149 | \$22,687 |
| HR | 7 | \$376,374 | \$14,611 |
| Retail Pharmacy | 7 | \$373,366 | \$17,978 |
| General Accounting | 5 | \$320,252 | \$16,054 |
| Cath Lab | 5 | \$318,634 | \$21,531 |
| Tox Lab | 10 | \$292,807 | \$13,613 |
| Education | 6 | \$285,677 | \$21,348 |

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|----------------------|----|-----------|----------|
| CT | 5 | \$277,748 | \$14,764 |
| Case Mg | 6 | \$256,804 | \$12,329 |
| Admitting | 19 | \$256,362 | \$12,504 |
| RHC Lindsay | 5 | \$248,264 | \$9,321 |
| Mat Management | 8 | \$227,108 | \$10,734 |
| Information Services | 2 | \$192,942 | \$6,269 |
| Sleep Lab | 5 | \$185,887 | \$6,977 |
| Central Supply | 8 | \$185,576 | \$7,856 |
| Med Stf | 5 | \$181,209 | \$7,355 |
| RHC Kingsburg | 7 | \$177,150 | \$6,111 |
| Marketing | 3 | \$170,286 | \$6,707 |
| Inf Contr | 3 | \$167,544 | \$5,445 |
| Endoscopy | 2 | \$158,049 | \$13,371 |
| Compliance | 1 | \$139,175 | \$10,320 |
| Communications | 5 | \$137,546 | \$9,455 |
| Nutrition | 2 | \$108,953 | \$6,638 |
| Mri | 2 | \$107,699 | \$8,507 |
| Nuclear Medicine | 2 | \$106,345 | \$7,845 |
| NICU | 1 | \$101,539 | \$8,293 |
| Social Svcs | 1 | \$100,968 | \$7,501 |
| Dialysis | 1 | \$100,070 | \$3,252 |
| PT Acct | 10 | \$98,130 | \$4,152 |
| Grant | 3 | \$80,464 | \$2,615 |
| Chaplain | 1 | \$23,767 | \$771 |
| EEG | 1 | \$8,187 | \$710 |
| Governing Board | 4 | \$0 | \$0 |