

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg	109	\$5,123,819	\$207,774
Emergency Dept.	45	\$2,602,673	\$94,742
Obstetrics	39	\$2,291,500	\$104,137
Clinical Lab	43	\$2,020,109	\$129,139
X-Ray	39	\$1,388,431	\$86,766
ICU	32	\$1,380,591	\$51,572
Operating Room	21	\$1,342,417	\$83,096
Administration	6	\$1,057,596	\$38,530
RT	25	\$963,866	\$46,338
RHC Hillman	34	\$909,339	\$32,166
Pharmacy	18	\$884,261	\$46,861
Home Health	16	\$882,587	\$34,176
ICU 2	12	\$868,385	\$28,218
Nurse Administration	7	\$704,754	\$40,572
ACU	9	\$597,060	\$40,832
Construction Management	5	\$567,592	\$19,452
Pediatrics	6	\$566,266	\$44,482
Med/Surg 3	14	\$564,493	\$24,210
PT	17	\$542,218	\$24,690
Med Rec	17	\$521,222	\$25,695
Clinic Admin	8	\$518,973	\$23,457
Ultrasound	8	\$509,648	\$21,162
PACU	5	\$395,190	\$19,820
Quality Management	5	\$392,149	\$22,687
HR	7	\$376,374	\$14,611
Retail Pharmacy	7	\$373,366	\$17,978
General Accounting	5	\$320,252	\$16,054
Cath Lab	5	\$318,634	\$21,531
Tox Lab	10	\$292,807	\$13,613
Education	6	\$285,677	\$21,348

CT	5	\$277,748	\$14,764
Case Mg	6	\$256,804	\$12,329
Admitting	19	\$256,362	\$12,504
RHC Lindsay	5	\$248,264	\$9,321
Mat Management	8	\$227,108	\$10,734
Information Services	2	\$192,942	\$6,269
Sleep Lab	5	\$185,887	\$6,977
Central Supply	8	\$185,576	\$7,856
Med Stf	5	\$181,209	\$7,355
RHC Kingsburg	7	\$177,150	\$6,111
Marketing	3	\$170,286	\$6,707
Inf Contr	3	\$167,544	\$5,445
Endoscopy	2	\$158,049	\$13,371
Compliance	1	\$139,175	\$10,320
Communications	5	\$137,546	\$9,455
Nutrition	2	\$108,953	\$6,638
Mri	2	\$107,699	\$8,507
Nuclear Medicine	2	\$106,345	\$7,845
NICU	1	\$101,539	\$8,293
Social Svcs	1	\$100,968	\$7,501
Dialysis	1	\$100,070	\$3,252
PT Acct	10	\$98,130	\$4,152
Grant	3	\$80,464	\$2,615
Chaplain	1	\$23,767	\$771
EEG	1	\$8,187	\$710
Governing Board	4	\$0	\$0