

Department	Employees	Total Wages	Total Retirement & Health Contribution
Svh Med/Surg	172	\$8,216,540	\$1,495,908
Svh Intensive Care Unit	78	\$5,367,377	\$927,379
Svh Obstetrics	53	\$3,729,308	\$561,302
Svh Emergency Room	59	\$2,827,163	\$437,070
Svh Sub-Acute	74	\$2,529,580	\$598,839
Svh Laboratory	45	\$2,197,886	\$360,654
Svh Radiology	35	\$1,802,524	\$330,009
Svh Ambul Surg Dpt	28	\$1,679,214	\$200,019
Svh Resp Therapy	26	\$1,354,138	\$243,642
Svh Renal Dialysis	31	\$1,226,550	\$196,182
Svh Nursing Admin	12	\$1,208,376	\$207,360
Svh Environmental Services	58	\$1,200,630	\$246,954
Svh Hospital Admin	8	\$1,163,590	\$218,951
Svh Pat Fin'l Serv	36	\$1,131,429	\$274,278
Svh Pharmacy	29	\$1,049,507	\$130,576
Svh Health Info Mgt	37	\$1,039,465	\$258,589
Svh Recovery	18	\$1,035,753	\$157,521
Svh Information Technology	15	\$938,344	\$178,824
Svh Patient Access	36	\$895,847	\$227,327
Svh Surgery	22	\$869,147	\$178,154
Svh Chemotherapy	11	\$864,205	\$100,923
Svh Plant Maint	16	\$857,299	\$182,688
Svh Telemetry	14	\$805,730	\$169,597
Svh Labor & Deliv	9	\$574,419	\$71,850
Svh Dietary	18	\$545,097	\$97,520
Svh Human Resources	9	\$519,096	\$125,281
Svh Rad Therapy	7	\$412,360	\$97,798
Svh Materials Mgt	14	\$394,613	\$118,100
Svh General Acctg	8	\$382,815	\$82,734
Svh Non-Pt Food Svc	19	\$375,869	\$79,978

Svh Fin'l Planning	5	\$358,137	\$63,900
Svh Social Services	9	\$333,128	\$65,454
Svh Communications	15	\$329,610	\$78,114
Svh Phys Therapy	7	\$325,842	\$82,476
Svh Ct Scan	6	\$323,219	\$54,188
Svh Ultrasound	4	\$300,371	\$34,234
Svh Inserv Ed Nurs	5	\$294,494	\$38,184
Svh Case Management	4	\$280,462	\$66,403
Svh Proj Planning	3	\$237,107	\$49,885
Svh Echo	3	\$228,816	\$42,956
Svh Outpatient Lab	4	\$195,657	\$20,957
Svh Medical Staff	5	\$187,292	\$39,508
Svh Eeg	3	\$175,952	\$46,507
Svh Performance Improvement	4	\$171,278	\$46,009
Svh Nursery	4	\$168,220	\$44,539
Svh Ekg	6	\$160,021	\$8,524
Svh Mammo/Bone Dens	3	\$158,607	\$27,895
Svh Pediatric	2	\$149,979	\$39,393
Svh Interv/Angio	2	\$144,084	\$26,465
Svh Mri	2	\$143,748	\$26,991
Svh Managed Care	1	\$123,170	\$18,634
Svh Public Relation	2	\$120,027	\$23,391
Svh Other Anc Svs	1	\$101,773	\$10,779
Svh Central Supply	4	\$100,761	\$24,996
Svh Chaplaincy Svcs	2	\$97,584	\$15,919
Svh Grounds	3	\$95,525	\$36,344
Svh Laundry & Linen	3	\$90,317	\$19,138
Svh Compliance	2	\$75,055	\$14,759
Svh Security	1	\$61,987	\$11,424
Svh Emp Health Serv	1	\$46,213	\$14,464
Svh Credit & Coll	1	\$27,501	\$8,306
Svh Float Pool	3	\$19,846	\$0

Svh Endoscopy	2	\$17,056	\$0
Svh Nuclear Med	1	\$9,565	\$0
Svh Occup Therapy	1	\$1,069	\$0
Svh Risk Management	1	\$1,059	\$92
Svh Pt Fin Svcs	1	\$54	\$0
Svh Board Member	5	\$0	\$48,711