

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	150	\$7,067,994	\$960,959
Pharmacy	82	\$6,006,154	\$659,739
Surgery	106	\$5,490,631	\$824,115
Intensive Care Unit	68	\$4,320,253	\$586,352
Surgical-3N	70	\$4,225,197	\$716,407
Clinical Lab	105	\$4,117,150	\$691,976
Labor-Delivery	77	\$3,980,137	\$690,870
Nursing Float Pool	85	\$3,857,372	\$596,405
ICCU-3W	72	\$3,782,109	\$558,473
Home Health Agency	50	\$3,736,418	\$501,862
Cardiac Services-2N	64	\$3,730,513	\$584,868
Medical/Renal-4N	60	\$3,718,146	\$570,170
Oncology-3S	69	\$3,648,949	\$568,404
NICU	60	\$3,615,604	\$524,690
Respiratory Therapy	62	\$3,392,394	\$599,026
Orthopedics/Surgery-4S	59	\$3,255,821	\$490,229
Obstetrics	59	\$3,246,890	\$544,069
Rehabilitation	73	\$3,216,626	\$608,011
Cvicu	49	\$3,016,668	\$395,240
Medical Telemetry 4T	55	\$2,931,457	\$347,179
Acute Psych East	63	\$2,735,815	\$343,856
Executive Team	8	\$2,683,016	\$116,363
Cardiac Catheterization Lab	30	\$2,569,044	\$297,451
Chronic Dialysis-Visalia	43	\$2,429,617	\$417,011
Radiology Diagnostic	53	\$2,249,321	\$331,822
KD Exeter Health Clinic	63	\$2,190,562	\$414,762
Case Management	32	\$2,168,187	\$242,628
Food & Nutrition Svcs-Main	105	\$2,101,539	\$494,578
Environmental Svcs-Main Campus	106	\$2,066,785	\$554,845
Sub Acute - Chc	63	\$1,918,896	\$414,186

Private Homecare	180	\$1,860,222	\$154,365
Health Information Management	60	\$1,835,397	\$468,750
ISS Applications	23	\$1,728,275	\$250,386
Patient & Family Services	32	\$1,531,542	\$239,833
Transitional Care Services	36	\$1,492,911	\$285,843
Chronic Dialysis-Prtvl	36	\$1,485,378	\$262,678
Clinical Inservice Ed	17	\$1,464,864	\$181,174
SRCC Radiation Oncology Svcs	21	\$1,445,936	\$194,964
The Lifestyle Center	106	\$1,414,886	\$203,039
Cardiovascular Care Unit	25	\$1,411,059	\$234,869
Patient Financial Services	44	\$1,410,167	\$435,188
Hospice	31	\$1,387,366	\$192,343
Maintenance	33	\$1,288,607	\$305,385
Critical Care Services Admin.	30	\$1,273,040	\$283,112
Dialysis-Acute	16	\$1,201,083	\$167,109
Nursing Admin	11	\$1,127,829	\$76,948
ISS Network	12	\$1,079,778	\$174,083
Broderick Pavilion-Surgical	19	\$1,036,886	\$209,945
Ambulatory Surgery Center-Asc	20	\$1,032,838	\$167,694
PT-Acute	29	\$1,021,780	\$103,288
Srcc Medical Oncology Services	29	\$1,000,340	\$265,739
P.A.C.U.	12	\$994,179	\$91,483
Float Pool-Hlth Unit Coord	52	\$971,383	\$174,624
Medical/Surgical- 2S	20	\$928,203	\$165,148
Pediatrics	20	\$925,081	\$256,427
Performance Improvement	15	\$924,376	\$125,150
Surgery-Cardiac	12	\$866,981	\$149,589
O/P Rehabilitation Svcs	18	\$859,465	\$127,374
Patient Access	52	\$850,150	\$273,247
Human Resources	18	\$826,309	\$190,547
Endoscopy	13	\$824,481	\$105,731
ISS Technical Operations	18	\$791,205	\$190,943

KDh Home Infusion Pharmacy	16	\$761,222	\$107,014
Security - Main Campus	33	\$746,006	\$237,795
Maternal Child Hlth Flex Team	21	\$708,801	\$108,964
Labor Triage	9	\$707,998	\$126,984
PT-Rehab	23	\$695,454	\$74,876
Sterile Processing	30	\$674,995	\$175,161
Bed Allocation	9	\$672,034	\$81,446
Finance-Acctg & Reporting	13	\$666,778	\$124,065
Non-Invasive Cardio Svcs	11	\$666,216	\$82,923
Kaweah Kids Center	29	\$659,747	\$187,888
Central Logistics	26	\$654,767	\$229,508
Nuclear Medicine	12	\$643,427	\$39,187
Patient Transfer Services	36	\$642,962	\$170,707
Clinical Information Systems	11	\$637,519	\$105,306
Utilization Management	21	\$617,418	\$179,189
Patient Access-Emergency Dept	27	\$600,501	\$145,280
Laundry & Linen	31	\$578,810	\$193,475
Ultrasonography	10	\$514,011	\$69,116
Construction Services	12	\$512,295	\$102,846
OT-Rehab	13	\$505,643	\$59,418
Credit & Collection	21	\$500,880	\$132,343
Specialty Home Care	27	\$496,706	\$36,921
Centralized Scheduling	18	\$495,946	\$189,544
O/P Rehabilitation-Ccpts	17	\$478,813	\$66,700
Sleep Center	11	\$447,570	\$50,359
Urgent Care	18	\$446,509	\$56,369
Finance - Strategic Planning	5	\$439,111	\$53,859
Documentation/Pt Throughput	6	\$436,394	\$67,082
Computed Tomographic	9	\$429,626	\$70,579
Professional Billing	14	\$408,531	\$131,329
Precert & Benefits Verificatio	17	\$399,803	\$103,868
O/P Rehab-TLC	11	\$395,169	\$40,232

Acute Psych West	17	\$392,508	\$22,925
Administration-Chc	10	\$388,524	\$56,475
Administration-KDmhh	10	\$378,626	\$56,157
Nursery	12	\$362,763	\$75,754
Breast Center	6	\$352,050	\$27,022
Employee Health Services	7	\$347,857	\$69,714
Hand Center	5	\$345,000	\$35,605
PBX	16	\$342,702	\$50,507
SRCC Medical Oncology-Hanford	6	\$339,301	\$57,850
Rehabilitation Admin	4	\$320,943	\$39,391
Marketing	6	\$320,542	\$73,276
Finance Planning & Reimbursmt	3	\$316,962	\$47,633
Clinical Engineering	4	\$315,215	\$59,131
Compliance Program	4	\$311,629	\$41,558
Finance - Managed Care	4	\$303,048	\$71,650
Business Services-KDRH	12	\$301,241	\$148,104
Radiology- Chc	7	\$289,453	\$52,638
KD Exeter Pediatric Clinic	11	\$288,085	\$33,348
Interpreter Services	13	\$278,795	\$41,486
Food & Nutrition Svcs-West	13	\$273,180	\$35,861
HR - ISS Applications	3	\$268,504	\$41,101
Food & Nutrition Svcs-South	10	\$255,379	\$54,977
Sequoia Prompt Care	6	\$249,011	\$59,661
Risk Management	3	\$245,488	\$34,103
Radiology - KDIC	6	\$243,160	\$51,891
MRI - SIC	3	\$236,748	\$34,103
KD Lindsay Health Clinic	6	\$231,969	\$21,238
Ultrasound - KDIC	4	\$230,948	\$56,905
Employee Assistance Program	3	\$228,089	\$28,468
Srcc Radiation Onc- Hanford	5	\$224,464	\$9,908
MRI	2	\$217,852	\$34,184
OT-Acute	4	\$205,259	\$21,507

Oncology Business Services	3	\$203,943	\$11,772
Environmental Svcs-West Campus	9	\$203,900	\$48,987
Medical Staff Services	5	\$201,803	\$42,584
Development	5	\$199,554	\$41,138
Specialty Clinics	4	\$193,047	\$29,146
Materials Management	5	\$192,712	\$33,693
Cat Scan - KDic	3	\$192,607	\$45,911
O/P Rehabilitation-Exeter	4	\$191,154	\$24,434
Community Outreach	4	\$186,072	\$59,091
Cardiac Rehabilitation	4	\$185,561	\$7,470
Facilities Projects	2	\$181,045	\$27,287
Best Beginnings	4	\$177,643	\$4,796
Capd/Ccpd Maintenance	3	\$177,499	\$19,101
Infusion Services	2	\$160,987	\$36,573
Diabetic Clinic	2	\$158,759	\$21,507
Administration-Renal Services	2	\$154,900	\$5,232
EEG	4	\$144,625	\$26,739
Trauma Program	2	\$137,496	\$23,148
Srcc Radiation Onc Billing	4	\$134,032	\$24,856
Rehabilitation Physician	3	\$129,689	\$26,739
PICC Procedures	2	\$128,184	\$11,727
Chaplain Services	4	\$127,826	\$26,747
O/P Rehabilitation - Llopt	3	\$124,890	\$16,639
Physician Recruitment	2	\$124,520	\$35,825
PT-TCS	2	\$122,202	\$26,489
Surgery Robotics	1	\$121,838	\$16,150
Ed Frequent Users	4	\$119,402	\$40,151
Medical Transportation	2	\$118,942	\$10,552
Internal Audit	1	\$110,743	\$17,953
Hospital Admin	3	\$109,571	\$29,936
Mail Room Services	4	\$103,961	\$26,193
GME - Administration	3	\$103,890	\$12,497

ST-Acute	2	\$102,927	\$4,896
Co-Generation Plant	2	\$100,592	\$22,727
Cancer Programs	1	\$95,650	\$11,727
Transitional Care - Ortho	1	\$95,323	\$19,414
Wellness Center-Quail Park	2	\$94,063	\$341
Anesthesiology	6	\$87,550	\$26,086
Environmental Svc-South Campus	4	\$87,346	\$22,205
ST-Rehab	5	\$78,289	\$3,985
Promotora Outreach	3	\$72,817	\$33,258
OMH Obesity Grant	3	\$71,413	\$10,552
Clinical Materials Management	1	\$66,585	\$5,276
Pulmonary Function (Lab)	1	\$58,523	\$17,953
Family Recovery Center	3	\$54,492	\$2,858
Medical Library	1	\$51,595	\$5,232
Safety - HICS	1	\$46,259	\$17,872
Ot- Ortho	1	\$43,607	\$17,953
PT- Ortho	1	\$40,055	\$3,795
Lifeline	2	\$36,657	\$0
Nursery Nook-Lactation Store	1	\$30,124	\$5,276
Employee Pharmacy	1	\$26,896	\$17,872
OT - TCS	1	\$26,684	\$8,075
Kaweah Korner-Hr Store	2	\$23,040	\$0
Human Resources-VSP	1	\$18,762	\$0
Board Member	5	\$0	\$0