

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	43	\$1,483,566	\$103,152
Skilled Nursing	32	\$710,786	\$42,911
Health Clinic	19	\$691,702	\$53,265
Laboratory	10	\$434,344	\$17,818
Radiology	6	\$364,615	\$10,653
Administration	2	\$271,433	\$5,597
Emergency Room	8	\$255,642	\$16,791
Business Services	8	\$251,315	\$26,362
Financial Services	4	\$185,895	\$14,583
Pharmacy	4	\$180,959	\$11,194
Dietary	9	\$173,771	\$31,076
Home Health	6	\$166,109	\$11,194
Environmental Services	5	\$145,711	\$16,791
Medical Records	7	\$137,697	\$14,583
Dental Clinic	4	\$136,859	\$15,671
Nurse Administration	2	\$136,452	\$14,963
Admitting	6	\$119,139	\$25,136
Information Technology	3	\$116,284	\$16,791
Maintenance	3	\$97,425	\$11,194
Laundry	5	\$97,102	\$12,077
Purchasing	3	\$70,752	\$13,059
Utilization Management	1	\$51,586	\$5,597
Quality Assurance	1	\$41,183	\$0
Telemedicine	2	\$31,833	\$8,544
Activities	1	\$31,748	\$5,597
Medical Staff	1	\$29,661	\$5,597
Respiratory	1	\$26,724	\$5,597
Staff Development	1	\$25,345	\$1,622
Human Resources	1	\$9,345	\$0
Operating Room	1	\$8,741	\$0

Skilled Nursing Training	6	\$4,608	\$0
Board Of Directors	5	\$0	\$0