Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	85	$8,206,616	$4,170,240
Fire Safety	61	$7,696,352	$3,180,938
Utilities	48	$3,176,614	$1,176,810
Police Misc	34	$1,822,445	$697,741
Library	18	$1,089,398	$400,954
Finance	14	$814,486	$299,815
Development Services	8	$672,932	$265,278
City Manager	6	$569,145	$188,952
Park Operations	10	$560,244	$197,022
Traffic - Public Works	7	$497,509	$190,683
Street Maintenance	8	$425,239	$179,329
Sanitation	7	$368,646	$157,045
Fire Admin	6	$357,463	$141,616
Admin & Engineering	4	$356,099	$127,436
Police Service Officer	8	$351,258	$153,244
Library - Temp	28	$348,114	$53,329
City Clerk	4	$344,467	$124,436
Personnel	4	$334,212	$123,102
Recreation Services	5	$321,012	$103,365
Sewer	6	$315,397	$145,848
Recreation Services - Temp	64	$303,715	$43,044
Equipment	4	$265,969	$108,701
Code Enforcement	4	$257,401	$96,797
Traffic - Police	4	$205,778	$98,863
Community Services Administration	3	$196,802	$73,232
Aquatics	61	$182,763	$23,674
Sanitation - Temp	7	$164,876	$38,667
Communications	2	$145,653	$52,155
Senior Services	2	$140,027	$54,857
Police Misc - Temp	5	$129,455	$28,587

Community Programs	2	$119,522	$38,861
H. U. D.	2	$115,109	$48,982
Senior Support	2	$112,401	$47,820
Crossing Guards	18	$111,681	$1,757
Senior Services - Temp	15	$77,825	$8,227
Utilities - Temp	3	$70,988	$17,521
Park Operations - Temp	3	$63,238	$15,699
City Clerk - Temp	3	$62,094	$13,183
Community Programs - Temp	3	$60,545	$15,191
City Council	5	$56,382	$113,667
Senior Ride	1	$45,052	$22,913
Equipment - Temp	1	$43,557	$10,161
Police Cadet	5	$39,441	$8,880
Development Services - Temp	2	$34,391	$10,316
Admin & Engineering - Temp	1	$26,701	$6,356
Personnel - Temp	1	$24,547	$6,121
Traffic - Temp - Public Works	1	$20,020	$4,989
Senior Ride - Temp	1	$18,903	$4,737
Senior Support - Temp	1	$15,583	$3,888
Finance - Temp	2	$13,891	$2,195
Community Services Administration - Temp	1	$4,829	$1,133