

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical Unit	39	\$2,354,037	\$246,405
Skilled Nursing Facility	38	\$2,021,058	\$263,449
Home Care	34	\$1,779,867	\$216,715
Laboratory	34	\$1,342,861	\$125,032
Emergency Department	25	\$1,329,593	\$123,374
Surgery	23	\$1,263,567	\$108,967
Intensive Care Unit	17	\$1,131,155	\$127,421
Labor & Delivery	19	\$1,080,361	\$71,327
Administration	6	\$846,551	\$66,339
Medical Imaging	19	\$828,175	\$118,615
Pharmacy	14	\$751,954	\$81,870
Nursing Administration	10	\$625,315	\$26,472
Nutritional Services	21	\$590,765	\$131,098
Respiratory Therapy	15	\$561,313	\$54,365
Information Systems	9	\$546,075	\$54,927
Patient Accounting	14	\$498,057	\$73,874
Ambulatory Care Unit	8	\$495,064	\$82,223
Physical Therapy	13	\$494,239	\$72,374
Environmental Services	19	\$456,303	\$90,026
Offsite Physical Therapy	11	\$450,529	\$72,794
Utilization Review	7	\$431,519	\$58,024
Engineering	7	\$404,894	\$80,241
Accounting	8	\$389,567	\$38,793
Recovery	5	\$275,689	\$20,086
Medical Records	8	\$271,785	\$45,150
Occupational Therapy	7	\$270,586	\$44,686
Human Resources	6	\$268,590	\$28,402
Ultrasound	4	\$258,273	\$7,198
Occupational Health	4	\$250,118	\$35,859
Admitting	11	\$190,018	\$13,917

Materials Management	4	\$179,654	\$21,649
Magnetic Resonance Imaging	2	\$136,091	\$25,076
Speech Therapy	5	\$121,577	\$27,754
Central Sterile	2	\$98,448	\$32,822
Computed Axial Tomography	2	\$95,880	\$8,358
Communications	4	\$86,997	\$15,270
Cardiac Rehabilitation	2	\$86,920	\$5,514
Wound Care	2	\$74,613	\$6,481
Echo Cardiology	4	\$65,848	\$614
Public Relations	1	\$61,807	\$389
Mammography	2	\$61,587	\$0
Medical Staff	3	\$58,442	\$20,223
Nuclear Medicine	1	\$55,545	\$4,030
Facilities Planning	1	\$54,904	\$11,252
Foundation	1	\$54,648	\$7,070
Patient Services	1	\$53,090	\$5,626
Anesthesiology	1	\$51,689	\$18,965
Electro Cardiology	1	\$47,704	\$21,708
Messenger	2	\$29,722	\$5,392
Central Services	1	\$11,940	\$4,649
Board Member	5	\$0	\$0