

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/surg	47	\$1,841,736	\$167,273
Intensive Care Unit	24	\$1,446,754	\$91,943
Emergency	25	\$1,127,451	\$132,122
Operating Room	17	\$984,972	\$86,894
Laboratory	21	\$804,112	\$81,434
Nursing Administration	8	\$719,873	\$46,043
OPSU/PACU	15	\$695,893	\$58,330
Radiology	15	\$624,726	\$76,632
Physical Therapy	17	\$608,723	\$101,580
Pharmacy	8	\$464,360	\$22,010
Business Office	8	\$364,245	\$44,876
Medical Records	7	\$279,364	\$47,060
Admitting	13	\$265,042	\$42,656
Respiratory Therapy	6	\$253,887	\$13,450
Human Resources	3	\$234,025	\$37,251
Engineering	3	\$229,928	\$15,950
Medical Center	10	\$208,431	\$34,259
Dietary	8	\$205,203	\$20,574
Housekeeping	10	\$204,252	\$43,404
Quality	4	\$179,018	\$21,932
Occupational Therapy	7	\$161,576	\$15,278
Accounting	4	\$147,032	\$25,017
Materials Management	5	\$137,960	\$7,737
Ultrasound	4	\$124,515	\$14,342
Nursing Education	2	\$116,848	\$6,924
Medical Staff Services	3	\$106,408	\$6,470
Clinical Resource Management	1	\$101,557	\$7,474
Administration	2	\$89,572	\$13,230
Information Systems	1	\$87,580	\$13,444
Physician Relations	1	\$81,853	\$11,952

Central Sterile	3	\$66,596	\$709
Employee Health	1	\$42,737	\$8,493
Speech Therapy	1	\$7,823	\$0