

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	25	\$1,068,729	\$217,425
Police	19	\$1,064,081	\$196,560
Administrative Services	14	\$726,505	\$138,282
Fire	10	\$558,822	\$104,909
Golf Course	6	\$91,617	\$0
Parks	3	\$63,223	\$11,747
City Council	5	\$18,220	\$55,852
City Care	3	\$15,920	\$2,677
Planning Commission	5	\$4,500	\$0