

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	184	\$8,991,240	\$1,207,571
Telemetry	131	\$8,003,525	\$1,232,880
Icu	83	\$5,745,540	\$842,453
Surgery	92	\$5,356,976	\$891,732
Laboratory	106	\$5,305,631	\$797,479
Resource Network	90	\$4,491,460	\$455,452
Mother Baby	85	\$4,367,837	\$532,402
Labor & Delivery	74	\$4,358,668	\$538,674
Pharmacy	58	\$3,750,797	\$514,668
Nicu	52	\$3,315,188	\$449,405
MS Pavilion 3	59	\$3,174,408	\$409,828
Ms Ortho 1N	53	\$3,063,493	\$500,885
Home Health Care	54	\$2,967,195	\$398,950
IP Behavioral Health	57	\$2,740,091	\$324,296
Respiratory Therapy	56	\$2,687,173	\$425,214
Admitting	82	\$2,514,481	\$463,220
2P Oncology	46	\$2,496,814	\$380,587
Monitored Medical Unit	52	\$2,450,593	\$348,527
Information Systems	29	\$2,239,168	\$342,531
Environmental Services	81	\$2,113,003	\$435,117
Medical Records	53	\$1,950,582	\$386,600
Administration	13	\$1,879,010	\$291,280
Imaging Services Administration	47	\$1,775,943	\$341,987
Case Management	26	\$1,774,654	\$187,748
Patient Accounting	38	\$1,631,962	\$350,851
Food & Nutrition	54	\$1,552,542	\$301,585
Pacu	25	\$1,496,041	\$230,052
Radiology	29	\$1,443,642	\$265,283
Physical Therapy	38	\$1,342,129	\$187,458
Interventional Radiology	20	\$1,338,607	\$187,059

Finance	20	\$1,301,321	\$232,771
Op Behavioral Health	24	\$1,275,719	\$183,279
Building Engineering	23	\$1,249,735	\$273,822
Human Resources	20	\$1,222,604	\$212,001
Ip Forensic Unit	28	\$1,111,260	\$83,848
Cardiac Cath Lab	16	\$1,050,574	\$130,528
Ct Scan	16	\$1,025,669	\$154,564
Ultrasound	22	\$923,531	\$127,852
Legal & Compliance	8	\$897,455	\$111,685
Security	26	\$789,017	\$175,141
Marketing	15	\$773,476	\$120,465
Performance Improvement	11	\$758,998	\$129,367
Cafeteria	21	\$742,293	\$156,277
Social Services	17	\$739,889	\$117,000
Sterile Processing	21	\$731,880	\$144,291
Education	12	\$684,967	\$143,342
Bed Control Staffing	15	\$630,895	\$92,476
Occupational Therapy	18	\$619,706	\$82,258
Op Physical Therapy	15	\$601,819	\$89,836
Women'S Center	15	\$581,143	\$117,787
Wound Care	13	\$571,005	\$109,269
Hospice	18	\$562,256	\$56,044
Cardiology	14	\$544,918	\$81,805
Pt And Ot Carlsbad	15	\$532,615	\$84,373
Nuclear Medicine	7	\$518,463	\$60,741
Acute Rehabilitation	15	\$497,034	\$83,471
Joint Commission	6	\$494,881	\$72,158
Mri	7	\$465,816	\$98,846
Medical Staff Support	6	\$409,958	\$64,869
OP Radiology	6	\$401,881	\$59,416
Occupational Medicine Vista	7	\$361,344	\$65,684
Supply Chain Management	8	\$358,859	\$75,033

Op Service Center	5	\$355,758	\$62,935
Plant Operations	6	\$349,686	\$57,403
Nursing Administration	4	\$345,355	\$83,633
Managed Care	7	\$338,156	\$93,458
Speech Therapy	10	\$330,529	\$39,876
Lactation Services	12	\$318,825	\$28,900
Foundation	3	\$313,095	\$27,097
OP PACU	6	\$310,198	\$55,537
OP Nuclear Medicine	4	\$304,154	\$64,705
Communications Pbx	10	\$299,288	\$58,872
Employee Health Services	5	\$274,733	\$56,881
Patient Transport Express	11	\$268,223	\$50,216
Cardiac Rehabilitation	11	\$254,613	\$24,889
Business Development	4	\$247,725	\$49,479
Strategic Services	2	\$240,158	\$60,691
Patient Financial Services	5	\$226,816	\$27,664
Anesthesiology	4	\$210,069	\$39,043
Cardio Vasc Svc Line	5	\$200,081	\$21,014
OP OT	6	\$195,078	\$17,592
Catering	4	\$178,574	\$46,478
Occupational Medicine Carlsbad	5	\$177,989	\$40,126
Pulmonary Rehabilitation	4	\$164,200	\$13,340
Op Speech Therapy	6	\$161,989	\$19,916
Communications Tech	3	\$146,774	\$26,813
Clinical Research	1	\$111,483	\$13,667
Orthopedic Institute	2	\$88,138	\$2,734
Wound Care Carlsbad	4	\$86,284	\$6,604
Wellness Center	1	\$81,757	\$11,137
Projects Construction	5	\$80,995	\$7,561
Cardiac Rehabilitation Carlsbad	2	\$78,504	\$23,943
Patient Representatives	3	\$73,951	\$13,881
EEG	2	\$63,765	\$8,482

Library Services	1	\$52,742	\$0
ER Registration	8	\$46,976	\$2,502
Aesthetics Center	3	\$46,635	\$0
OP Forensic Wiring Clinic	1	\$38,418	\$2,790
Board	12	\$27,600	\$162,621
OP Forensic Waring Clinic	1	\$26,214	\$1,749