

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Wing I/II/III	110	\$3,914,391	\$327,295
Subacute	75	\$2,732,324	\$216,996
Intensive Care Unit	26	\$1,829,937	\$118,175
Lab	26	\$1,339,215	\$120,481
Skilled Nursing Facility	45	\$1,208,274	\$130,577
Labor, Delivery, Recovery and Postpartum	24	\$1,131,914	\$93,144
Emergency	27	\$1,104,341	\$89,499
Radiology	17	\$891,902	\$71,315
Home Health	16	\$726,738	\$41,996
Rural Health Clinic - YV	25	\$696,066	\$77,064
Airway Surgery	14	\$681,906	\$41,133
Nursing Supervision	8	\$651,655	\$49,463
Respiratory Ther	14	\$637,115	\$59,437
Pharmacy	10	\$590,977	\$43,217
CIP-HH/Hosp	7	\$506,463	\$42,544
Surgery	6	\$503,803	\$33,228
Dietary	20	\$501,945	\$71,295
Hospital Information System	14	\$475,315	\$72,145
Accounting	7	\$474,888	\$42,547
Info Tech	8	\$474,191	\$30,527
Administration	4	\$458,891	\$66,435
Admitting	21	\$447,100	\$70,909
Biomedical	15	\$400,493	\$38,587
Behavioral Health	8	\$366,722	\$28,295
CIP - Bmv	6	\$357,515	\$31,362
Customer Relationship Management	5	\$346,700	\$24,799
Plant Engineering	8	\$332,096	\$36,937
Airway Radiology	5	\$330,025	\$22,602
Housekeeping	16	\$327,539	\$49,405
QA/Pt Rep	4	\$305,356	\$14,529

CCC Dietary	17	\$295,828	\$48,590
Hospice	9	\$285,092	\$39,492
Phys Therapy	5	\$236,898	\$16,498
Human Resources	3	\$235,327	\$9,967
CCC Housekeeping	8	\$185,658	\$18,386
Pt Care Services	1	\$181,388	\$9,351
CCC Pt Care Services	5	\$178,998	\$22,980
Cardiology	3	\$178,421	\$20,215
Security	8	\$174,661	\$27,657
Marketing	2	\$157,122	\$14,310
Employee Education	2	\$156,232	\$14,177
Catering	6	\$143,895	\$17,790
Pathology	6	\$122,427	\$12,030
Materials Mgmt	3	\$119,171	\$12,736
Ultrasound	4	\$115,600	\$11,152
CCC Pt. Care Services	1	\$109,700	\$8,019
Laundry	8	\$103,375	\$16,956
Infusion Clinic	1	\$102,427	\$7,844
Nuclear Med	1	\$89,715	\$5,711
Emergency-CIP	1	\$86,013	\$5,749
CCC Laundry	5	\$83,882	\$10,701
Cafeteria	6	\$79,487	\$16,773
Central Proc	2	\$69,513	\$6,190
OP Physical Therapy-YV	2	\$65,900	\$10,507
Medical staff	2	\$61,877	\$5,499
Spec Projects	1	\$61,780	\$6,588
TCU/Swing	2	\$55,840	\$309
Occupational Therapy	1	\$53,378	\$5,575
Courier	4	\$50,828	\$10,254
Magnetic Resonance Imaging	2	\$49,091	\$5,650
CCC Social Services	1	\$41,743	\$0
CCC Activities	2	\$37,880	\$6,470

CCC Admitting	2	\$36,265	\$10,828
Rural Health Clinic - 29 Palms	3	\$30,460	\$5,079
Speech Therapy	2	\$28,715	\$0
Helen Gray	1	\$23,795	\$5,694
OR Physician	3	\$15,706	\$5,546
Electroencephalography	1	\$7,242	\$0
Special Additions	1	\$4,610	\$0
Microbio	2	\$4,320	\$0
CCC Occupational Therapy	1	\$1,643	\$0