

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dept	35	\$1,439,945	\$164,893
Skilled Nursing	38	\$931,154	\$158,215
Laboratory	15	\$830,917	\$77,071
Acute	10	\$746,588	\$60,955
Radiology	11	\$736,465	\$71,326
Rural Health Clinic 1	16	\$679,695	\$71,890
Administration	10	\$556,235	\$22,164
Admitting	22	\$424,961	\$79,894
Patient Accounting	11	\$371,602	\$63,343
Medical Records	10	\$294,790	\$20,867
Nursing Administration	5	\$254,812	\$18,436
Dietary	11	\$250,436	\$62,827
Surgery	7	\$236,133	\$31,944
Environmental Services	13	\$231,844	\$43,193
Human Resources	3	\$193,047	\$9,271
Respiratory Therapy	4	\$190,533	\$28,969
Plant Maintenance	4	\$188,512	\$24,006
General Accounting	3	\$178,401	\$25,555
Physical Therapy	3	\$168,523	\$10,730
Rural Health Clinic 2	6	\$163,766	\$22,089
Community Education	9	\$137,857	\$24,777
Information Systems	2	\$110,324	\$15,857
Pharmacy	2	\$83,642	\$2,721
Ultrasound	1	\$66,560	\$3,895
Materials Management	2	\$48,841	\$5,500
Board	6	\$14,800	\$0