

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	17	\$844,967	\$365,905
Public Works	23	\$405,740	\$164,946
Utilities	9	\$378,985	\$151,408
Community Development	6	\$312,597	\$119,942
Administration	16	\$302,832	\$125,775
Finance	5	\$203,284	\$78,846
Engineering	2	\$118,820	\$55,060