

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/ Surg	35	\$1,671,838	\$147,289
Emergency Services	19	\$1,069,412	\$61,599
Radiology	14	\$986,227	\$108,422
Clinical Lab	10	\$739,681	\$51,801
Ob	8	\$648,111	\$39,876
Nursing Administration	7	\$614,978	\$42,576
Surgical Services	12	\$610,876	\$49,022
Pharmacy	6	\$521,295	\$31,361
Cardio/ Respiratory Therapy	10	\$475,838	\$41,186
Administration Ofc	4	\$465,302	\$20,826
Accounting	6	\$460,366	\$21,356
Icu	11	\$404,122	\$49,469
Business office	9	\$381,596	\$22,628
Medical Records	9	\$305,217	\$38,780
Admitting	13	\$238,545	\$43,045
Purchasing	4	\$217,088	\$10,858
Data Processing	3	\$202,198	\$30,611
Human Resource	2	\$189,681	\$3,204
Infection Control	3	\$183,598	\$0
Housekeeping	9	\$123,646	\$14,336
Dietary/Nutritional Services	10	\$105,242	\$19,583
Utilization Review	6	\$77,806	\$19,076
Medical Staff	1	\$43,537	\$4,990
Communication	1	\$24,450	\$5,190
Marketing	1	\$7,386	\$0
Board Member	5	\$0	\$0