| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 3 | \$229,091 | \$56,324 |
| Program | 2 | \$145,838 | \$24,708 |
| Operations | 1 | \$60,267 | \$33,132 |
| Board of Director | 5 | \$0 | \$123,857 |

