

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Medical Surgery	29	\$1,317,129	\$289,742
Emergency	25	\$902,348	\$164,136
Clinic-NFFM	28	\$843,335	\$123,677
Laboratory	13	\$630,604	\$109,139
Radiology	10	\$552,134	\$103,636
Clinic-QFM	19	\$516,911	\$131,685
Administration	4	\$362,662	\$38,629
Patient Financial Service	13	\$332,506	\$88,988
Surgery	9	\$315,405	\$49,494
Dental Clinic	15	\$294,451	\$89,747
Anesthesia	2	\$257,689	\$21,526
Medical Records	6	\$212,006	\$44,309
Maintenance	4	\$207,416	\$63,463
Nursing Administration	2	\$203,643	\$42,419
Dietary	10	\$200,874	\$49,356
Respiratory	5	\$188,972	\$33,780
General Accounting	4	\$182,514	\$16,234
Housekeeping	9	\$180,220	\$68,526
Pharmacy	2	\$176,188	\$41,069
Obstetrics	2	\$131,075	\$7,455
Surgery & Recovery	3	\$103,706	\$18,242
Data Processing	3	\$102,891	\$25,758
Human Resources	3	\$100,247	\$13,206
Utilization Management	1	\$98,422	\$22,626
Billings	4	\$83,016	\$6,524
Patient Accounting	3	\$71,933	\$16,116
Purchasing	2	\$53,974	\$27,564
Health Care Foundation	1	\$49,515	\$18,690
Registration	2	\$49,054	\$15,163
Medical Staff	2	\$46,820	\$3,991

Clinic-NFFM & QFM	1	\$37,221	\$5,932
Ambulance	3	\$10,988	\$0
Infection Control	1	\$9,858	\$544
Communications	2	\$5,521	\$1,359
Board of Directors	5	\$0	\$0