

Department	Employees	Total Wages	Total Retirement & Health Contribution
Loyalton Medical Clinic	36	\$1,154,797	\$36,323
Portola Skilled Nursing	38	\$1,025,370	\$6,600
Medical Surgical	28	\$921,831	\$5,637
Ambulance	29	\$674,312	\$5,265
Portola Medical Clinic	25	\$610,447	\$17,178
Lab	7	\$488,461	\$47,688
Patient Accounting	13	\$441,190	\$2,800
Radiology	10	\$364,753	\$10,350
General Accounting	4	\$323,571	\$49,352
Administration	3	\$299,259	\$22,300
IT/Data Processing	5	\$281,000	\$6,000
Portola Housekeeping	15	\$252,994	\$0
Portola Maintenance	5	\$209,597	\$1,800
Health Information	9	\$197,551	\$0
Portola Dietary	9	\$195,779	\$0
Indian Valley Medical Clinic	5	\$183,324	\$13,988
Loyalton Dietary	8	\$174,607	\$1,300
Portola Dental Clinic	5	\$145,680	\$0
Loyalton Housekeeping	9	\$127,894	\$0
Personnel	3	\$127,064	\$10,026
Quality Assessment	1	\$117,834	\$11,783
Respiratory	6	\$113,729	\$0
Graeagle Medical Clinic	3	\$86,000	\$0
Loyalton Skilled Nursing	7	\$83,570	\$0
Admitting	4	\$83,490	\$1,300
Utilization Review	1	\$58,933	\$0
Loyalton Maintenance	1	\$58,044	\$2,600
Medical Supplies	2	\$43,876	\$0
Recovery	1	\$43,032	\$0
Purchasing	1	\$33,124	\$0

Employee Health Services	1	\$26,460	\$0
Nursing Administration	1	\$25,007	\$0
Laundry	1	\$22,917	\$0
Pharmacy/IV Therapy	1	\$21,910	\$0
Surgery	1	\$6,923	\$0
Governing Board	5	\$0	\$0