

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Nursing  | 87        | \$1,892,724 | \$68,556                               |
| Nurses Station                                       | 19        | \$752,416   | \$0                                    |
| Administration                                       | 12        | \$518,474   | \$33,741                               |
| Environmental Services                               | 21        | \$408,862   | \$10,881                               |
| Billing  | 7         | \$256,800   | \$0                                    |
| Facilities Maintenance                               | 4         | \$124,272   | \$19,107                               |
| X-Ray  | 2         | \$87,775    | \$0                                    |
| Referrals  | 2         | \$71,112    | \$0                                    |
| Comprehensive Perinatal Services Program Coordinator | 1         | \$62,867    | \$0                                    |
| Activities   | 3         | \$46,010    | \$3,960                                |
| Central Supply Manager                               | 1         | \$38,825    | \$2,133                                |
| Grounds Maintenance                                  | 1         | \$11,956    | \$0                                    |
| Board of Director                                    | 5         | \$0         | \$0                                    |