

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg Tower	132	\$10,590,340	\$4,545,539
Emergency Room	95	\$7,537,681	\$2,630,785
ICU/CCU	54	\$6,675,902	\$2,024,559
Surgery	55	\$6,109,295	\$1,709,728
Labor & Deliver	61	\$5,776,332	\$1,883,916
Med Surg Oncology	77	\$5,588,300	\$2,378,845
Med Surg Cv	77	\$5,456,092	\$2,128,433
Mother/Baby	68	\$5,159,505	\$1,884,578
Laboratory	65	\$5,146,123	\$2,068,125
Med/Surg Ortho	72	\$4,978,756	\$2,156,490
Housekeeping	101	\$4,546,748	\$2,414,357
Administration	13	\$4,054,768	\$400,411
Heart	57	\$4,002,838	\$1,612,136
Pharmacy	47	\$3,877,441	\$1,356,839
Radiology	52	\$3,752,303	\$1,408,390
Dietary	82	\$3,583,829	\$1,901,716
Neonatal Icu	39	\$3,270,450	\$1,031,957
Respiratory	43	\$3,269,378	\$1,230,352
Medical Records	60	\$3,110,115	\$1,712,796
Case Management	31	\$3,061,221	\$905,016
Info Services	34	\$3,037,658	\$1,152,796
Nursing Admin	29	\$2,704,352	\$889,627
Peds	30	\$2,678,482	\$993,032
Admitting	47	\$2,316,845	\$1,588,337
P.A.R.	20	\$2,047,472	\$505,599
Patient Financial Svc	34	\$2,029,883	\$1,235,761
Cath Lab	18	\$1,913,365	\$523,204
Outpatient	24	\$1,746,923	\$454,508
General Account	14	\$1,543,354	\$477,430
Mammography	26	\$1,517,998	\$712,544

Plant Operations	16	\$1,503,475	\$576,713
Central Supply	24	\$1,192,103	\$623,100
Inservice Ed	10	\$1,135,845	\$371,597
Cs-Mm	22	\$1,071,308	\$673,198
Physical Therapy	20	\$986,071	\$476,913
Quality Mgt Svcs	10	\$947,693	\$293,583
Endoscopy	7	\$927,439	\$286,355
Wound Care Center	15	\$896,574	\$297,236
Cardiology	9	\$894,397	\$289,719
Maintenance	12	\$833,561	\$429,772
Human Resources	9	\$719,781	\$269,157
Revenue Integrity & Compliance	6	\$666,634	\$166,558
Biomed	8	\$630,113	\$260,349
Ultrasound	8	\$614,948	\$147,265
Materials Management	6	\$572,835	\$240,679
Employee Health	8	\$521,451	\$191,920
Auxilliary Grp	13	\$509,554	\$416,954
Nuclear Med	4	\$492,632	\$156,188
Transport	16	\$452,247	\$326,564
Electrocardio	12	\$432,756	\$300,572
Level II	11	\$421,573	\$163,951
Occup Therapy	9	\$399,715	\$130,889
Telecommunications	9	\$382,676	\$271,557
Public Rel	3	\$355,107	\$145,184
Sleep Center	6	\$351,590	\$156,280
Holding Area	3	\$310,890	\$129,235
CT Scan	3	\$309,512	\$103,871
Phys & Bus Devel	3	\$291,000	\$91,363
Coffee Shop	13	\$284,074	\$240,609
Security	24	\$283,247	\$214,860
Medical Staff	3	\$280,024	\$101,051
Strat Planning And Development	4	\$278,144	\$124,936

Cardio Diag Ctr	4	\$254,539	\$84,129
Media	1	\$244,428	\$27,558
Foundation	4	\$231,585	\$123,206
Cardiac Rehab	3	\$183,840	\$47,763
Neurodiagnostic	6	\$181,924	\$105,855
Infection Control	2	\$166,909	\$79,197
Facilities/Construction	2	\$132,943	\$76,212
Angio Spec Proc	2	\$127,721	\$62,494
Grounds	2	\$118,670	\$61,915
Cmn	1	\$102,594	\$22,594
Er Registration	2	\$95,836	\$34,049
Health Promo	3	\$83,900	\$71,645
Critical Decision Unit	2	\$81,746	\$19,178
Safety	1	\$66,352	\$17,402
Medical Library	1	\$60,875	\$18,501
Mri	1	\$52,961	\$30,544
Employee Benefit Risk Mgt	1	\$50,136	\$42,770
Reg Float Pool	1	\$45,438	\$0
Audio-Visual	1	\$43,863	\$16,652
Hospitalist Doctors	1	\$28,773	\$15,116
Parking	1	\$5,790	\$0
Board Member	5	\$0	\$0