

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Nursing	55	\$1,092,744	\$94,966
Patient Accounting	8	\$113,005	\$47,146
Dietary	8	\$104,879	\$34,829
Radiology	1	\$97,834	\$3,856
Clinic	4	\$80,841	\$10,196
Administration	2	\$78,776	\$14,083
Medical records	5	\$67,809	\$23,307
Housekeeping	4	\$59,486	\$16,670
Accounting	3	\$43,177	\$5,089
Central Supply	3	\$40,900	\$5,430
Maintenance	3	\$37,346	\$46
Laboratory	1	\$32,425	\$8,615
Ambulance	3	\$938	\$0
Board Member	5	\$0	\$0