

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Surg	27	\$1,571,868	\$306,822
Family Health Center	33	\$1,227,845	\$147,253
Ambulance	22	\$906,437	\$177,959
Registration	25	\$873,463	\$135,214
Clinical Lab	17	\$855,407	\$142,704
ICU	11	\$841,275	\$173,953
Radiology	11	\$794,226	\$110,639
Nursing Admistration	10	\$789,450	\$120,298
Emergency Room	13	\$720,766	\$105,314
Patient Accounting	14	\$636,505	\$106,841
Pharmacy	8	\$619,497	\$104,244
Home Health	13	\$614,941	\$88,467
Surgery	11	\$596,538	\$143,019
OB	9	\$512,311	\$100,056
Housekeeping	20	\$498,683	\$90,990
Dietary	13	\$409,146	\$50,846
Information Technology	7	\$400,812	\$87,079
Physical Therapy	9	\$366,494	\$43,736
Maintenance	8	\$362,996	\$79,698
Medical Records	6	\$314,992	\$49,867
Ambulatory Other	5	\$297,005	\$37,381
Swing Bed	11	\$296,452	\$72,378
Administration	2	\$295,643	\$44,575
Respiratory Therapy	3	\$262,827	\$64,709
Human Resources	3	\$236,432	\$40,790
Purchasing	3	\$231,885	\$32,305
Oncology	3	\$208,661	\$28,611
Nursing Float	3	\$208,156	\$31,824
Finance	2	\$206,314	\$38,057
Utilization Review	3	\$205,964	\$39,854

Accounting	3	\$187,413	\$33,362
Labor & Delivery	2	\$147,371	\$42,580
Ekg	3	\$141,736	\$21,732
Ultrasound	3	\$137,887	\$37,680
Occupational Therapy	4	\$135,417	\$22,605
Hospice	4	\$132,308	\$16,530
Infusion	2	\$119,901	\$13,304
Central Services	3	\$99,604	\$15,133
Quality Assurance	1	\$94,942	\$13,143
Security	3	\$85,359	\$18,936
Recovery	1	\$80,078	\$19,188
Medical Staff	1	\$65,946	\$8,108
Speech Therapy	2	\$54,841	\$6,724
Communications	2	\$40,198	\$8,598
MSSP	2	\$24,559	\$0
Chaplaincy	1	\$18,730	\$2,691
Governing Board	3	\$0	\$34,709