

Department	Employees	Total Wages	Total Retirement & Health Contribution
Long Term Care/SNF	50	\$1,087,709	\$101,356
Home Health	28	\$839,478	\$60,164
Emergency Department	20	\$769,178	\$63,993
Clinic I	22	\$740,884	\$88,956
Med/Surgical	20	\$700,345	\$38,693
Administration	4	\$390,617	\$31,127
Lab	9	\$364,196	\$64,763
Clinic II	14	\$330,583	\$34,967
Housekeeping	17	\$309,613	\$42,941
Radiology	4	\$299,406	\$36,827
Health Information Management	12	\$288,498	\$35,728
Cardiopulmonary	6	\$264,308	\$0
Data/IT	4	\$189,211	\$19,428
Dietary	11	\$187,988	\$21,948
Plant Maintenance	5	\$174,124	\$6,714
Patient Accounting	10	\$164,107	\$13,875
Clinic III	3	\$163,958	\$9,248
Accounting	3	\$157,784	\$12,882
Admitting	11	\$141,418	\$35,724
Human Resources	3	\$102,263	\$17,304
Purchasing	3	\$96,609	\$14,414
Mammography	1	\$79,024	\$12,448
Private Duty	5	\$77,119	\$7,183
Medical Staff	2	\$76,918	\$11,406
Ultrasound	2	\$73,994	\$12,620
Quality Assurance	1	\$71,106	\$13,926
CT Scan	1	\$64,064	\$0
Hospice	5	\$56,430	\$6,828
Outside Services - Jail	1	\$38,574	\$0
Surgery	3	\$30,979	\$0

Infection Prevention	1	\$27,242	\$0
Education	1	\$16,388	\$322
Central Supply	1	\$6,155	\$0
Governing Board	5	\$1,000	\$0