

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Adult Services             | 84        | \$1,040,408 | \$100,380                              |
| Youth Services             | 59        | \$865,633   | \$111,866                              |
| Senior Adult Care          | 10        | \$419,382   | \$63,540                               |
| Human Resources            | 5         | \$303,313   | \$28,680                               |
| Finance                    | 4         | \$281,564   | \$40,356                               |
| Executive Admin            | 2         | \$264,120   | \$60,007                               |
| Property                   | 4         | \$208,857   | \$29,484                               |
| Marketing & Communications | 3         | \$145,860   | \$19,080                               |
| Vitality City              | 1         | \$72,122    | \$10,428                               |
| Board Member               | 5         | \$0         | \$1,296                                |