

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,279,226	\$747,211
City Manager	8	\$483,453	\$128,027
Sewer	13	\$442,200	\$128,138
Water	12	\$437,914	\$126,376
General Maintenance Division	26	\$394,304	\$134,234
Refuse	15	\$385,373	\$95,843
Public Works	5	\$320,469	\$84,126
Finance	7	\$266,965	\$54,492
Recreation	22	\$173,622	\$24,952
Planning	3	\$165,481	\$32,769
Fleet Maintenance	5	\$118,652	\$31,327
Utility Office	11	\$110,498	\$16,568
Building Inspection	2	\$84,292	\$33,884
Fire	2	\$50,332	\$11,057
City Council	5	\$12,740	\$7,181