

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Room	32	\$1,586,929	\$53,931
Med/Surg Acute	41	\$1,341,377	\$59,453
Laboratory	17	\$727,611	\$23,108
Radiology	13	\$582,502	\$20,959
Nursing Admin	8	\$465,357	\$6,501
Administration	6	\$392,049	\$8,310
Clinic-Tehachapi	7	\$383,355	\$11,691
Dietary	20	\$335,686	\$22,721
Accounting	3	\$278,328	\$5,001
Admitting	11	\$266,010	\$19,800
Environmental Services	13	\$252,060	\$27,060
Clinic-Calif City	4	\$247,796	\$7,487
Clinic-Mojave	5	\$243,727	\$16,405
Maintenance/Operations	5	\$235,723	\$14,008
Respiratory	4	\$229,024	\$5,385
Patient Accounting	5	\$217,151	\$6,316
Human Resources	3	\$186,780	\$726
Medical Records	6	\$184,057	\$14,959
Information Technology	3	\$180,066	\$8,347
Purchasing	3	\$122,299	\$74
Physical Therapy	2	\$120,203	\$570
Board Member	5	\$0	\$0