

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	46	\$3,050,408	\$359,475
Fire-Admin/Suppression	28	\$1,974,314	\$336,785
Refuse	32	\$1,161,913	\$120,961
Engineering	14	\$939,817	\$113,513
Police-Communications	18	\$769,795	\$86,886
Police-Support Services	8	\$719,165	\$71,416
Water Operations	17	\$651,338	\$74,477
Parks	19	\$597,577	\$92,345
Wastewater Treatment	11	\$512,625	\$76,737
Accounting	7	\$424,232	\$39,445
Streets	14	\$413,038	\$28,062
Fleet Maintenance	7	\$344,313	\$45,850
Building Inspection	6	\$297,126	\$45,620
Building Maintenance	8	\$293,103	\$29,849
City Manager-City Clerk	4	\$280,191	\$35,225
Police-Records	6	\$258,039	\$36,763
Sanitary Sewer Collection	10	\$250,639	\$32,002
Police-Traffic Enforcement	3	\$242,202	\$20,486
Personnel	3	\$239,699	\$30,873
Utility Billing	7	\$236,075	\$41,354
Police-School Resource Off	3	\$224,160	\$16,118
Planning	2	\$163,217	\$18,928
Problem Oriented Policing	2	\$161,137	\$19,902
Fire-Fire Prevention	2	\$134,548	\$26,805
Recreation-Admin Services	3	\$129,332	\$4,967
Redevelopment-Housing	7	\$125,203	\$21,439
Recreation-Youth Services	24	\$106,752	\$11,583
Police-Narcotics Task Force	1	\$95,809	\$12,185
Redevelopment	1	\$82,546	\$13,641
Information Technology	1	\$77,732	\$6,043

Recreation-Aquatics	37	\$71,753	\$0
Community Promotions	2	\$58,628	\$7,493
Recreation-Facilities	18	\$56,329	\$0
Adult & Special Services	2	\$29,264	\$0
City Council	5	\$24,005	\$6,995
Recreation-Longfield Center	5	\$21,709	\$0
Airport	1	\$14,940	\$0