| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Skilled Nursing Facility | 56 | \$984,279 | \$166,456 |
| Nursing | 10 | \$346,887 | \$28,730 |
| Laboratory | 3 | \$313,020 | \$20,280 |
| Business Office | 12 | \$310,362 | \$67,054 |
| Physical Therapy | 11 | \$308,406 | \$40,560 |
| Clinic | 13 | \$284,424 | \$20,497 |
| Dietary | 14 | \$266,613 | \$49,010 |
| Administration | 2 | \$257,455 | \$18,697 |
| Maintenance | 5 | \$216,317 | \$32,110 |
| Radiology | 4 | \$213,405 | \$13,520 |
| Environmental Services | 9 | \$153,416 | \$27,040 |
| Information Technology | 3 | \$132,513 | \$15,210 |
| Nursing Administration | 1 | \$115,483 | \$6,760 |
| Medical Records | 4 | \$70,140 | \$17,646 |
| Accounting | 2 | \$56,733 | \$13,520 |
| Human Resources | 1 | \$47,359 | \$6,760 |
| Materials | 1 | \$14,331 | \$589 |
| Laundry | 1 | \$1,443 | \$0 |
| Board Director | 2 | \$0 | \$0 |
| Board Director, President | 1 | \$0 | \$0 |
| Board Director, Secretary | 1 | \$0 | \$0 |
| Board Director, Treasurer | 1 | \$0 | \$0 |

