

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical Unit	34	\$1,754,648	\$420,732
Emergency Department	16	\$1,239,721	\$217,620
General Surgery	16	\$1,041,954	\$188,604
Intensive Care Unit	18	\$1,040,808	\$246,636
Radiology	12	\$1,012,321	\$174,096
Rural Health Clinic	27	\$960,899	\$246,636
Pharmacy	7	\$790,187	\$101,556
Chemistry	14	\$784,849	\$174,096
Respiratory Care	11	\$696,373	\$87,048
Post Anesthesia Care Unit	12	\$692,963	\$72,540
Information Technology	8	\$650,021	\$116,064
Dietary	15	\$532,191	\$188,604
Nursing Supervision	5	\$500,867	\$58,032
Environmental Services	15	\$478,657	\$217,620
Outpatient Registration	13	\$473,740	\$174,096
Medical Records	11	\$429,411	\$101,556
Plant Maintenance	7	\$421,564	\$101,556
Hematology	5	\$415,359	\$72,540
Business Office	10	\$414,252	\$116,064
Administration	7	\$399,594	\$14,508
Physical Therapy	7	\$375,257	\$72,540
Ultrasound	3	\$354,844	\$43,524
Accounting	5	\$300,786	\$58,032
Obstetrics	4	\$273,529	\$43,524
Microbiology	3	\$250,470	\$43,524
Nursery	4	\$231,644	\$43,524
Labor and Delivery	4	\$214,427	\$43,524
Chemotherapy	2	\$202,948	\$29,016
Security	6	\$189,524	\$0
Medical Office	4	\$185,413	\$58,032

Credit And Billing Information	5	\$175,240	\$58,032
Performance Improvement	3	\$164,508	\$29,016
Inpatient Registration	4	\$163,985	\$58,032
Electrography	3	\$163,810	\$29,016
Laundry	5	\$163,611	\$72,540
Nursing Administration	4	\$160,736	\$58,032
Human Resources	2	\$154,248	\$29,016
Admin Support Services	1	\$152,986	\$14,508
Purchasing	4	\$150,425	\$58,032
Pediatric Clinic	5	\$130,554	\$58,032
Surgery Clinic	4	\$124,937	\$58,032
Project Management	1	\$109,837	\$14,508
Nuclear Medicine	1	\$109,793	\$14,508
Utilization Review	1	\$107,031	\$14,508
Central Supply	3	\$101,917	\$29,016
Pathology	2	\$101,248	\$29,016
Outpatient Observation	1	\$89,788	\$14,508
Employee Health	1	\$88,898	\$14,508
Chart Auditing	1	\$88,113	\$14,508
Employee and Patient Advocate	1	\$86,463	\$14,508
In-service Education	1	\$84,011	\$14,508
Community Relations	1	\$82,365	\$14,508
Immunology	1	\$81,462	\$14,508
Mammography	1	\$80,926	\$14,508
Language Services	1	\$78,115	\$14,508
Medical Staff Office	2	\$75,656	\$29,016
Outpatient Procedures	1	\$74,185	\$14,508
Grant Writing and Marketing	1	\$67,058	\$14,508
Social Services	1	\$64,404	\$14,508
Women's Clinic	2	\$60,111	\$14,508
Urological Office	1	\$57,186	\$0
CAT Scan	1	\$57,099	\$14,508

Magnetic Resonage Imaging	1	\$47,233	\$0
Communications	1	\$40,655	\$14,508