

Department	Employees	Total Wages	Total Retirement & Health Contribution
Acute Care Nursing	22	\$768,028	\$94,394
Health Clinic	9	\$315,277	\$43,728
Skilled Nursing Facility	17	\$314,451	\$43,185
Patient Financial Services	10	\$267,176	\$53,715
Administration	3	\$222,341	\$31,956
Clinical Laboratory	4	\$184,310	\$28,079
Health Information Management	4	\$131,818	\$27,123
Radiology	6	\$131,546	\$7,961
Accounting	2	\$96,620	\$10,348
Environmental Services	3	\$89,738	\$11,724
Dietary	4	\$81,689	\$21,286
Human Resources	1	\$73,861	\$10,992
Housekeeping	3	\$61,357	\$15,144
Plant Operations	1	\$38,615	\$8,807
Nursing Administration	1	\$25,444	\$1,578
Governing Board	5	\$0	\$0