

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	107	\$2,703,511	\$216,010
Medical Surgical	26	\$1,175,676	\$115,128
Emergency Room	17	\$695,539	\$42,516
Laboratory	22	\$533,675	\$27,621
Dietary	25	\$529,799	\$52,014
Diagnostic Imaging	11	\$518,616	\$50,126
Pharmacy	6	\$508,946	\$0
Housekeeping	26	\$399,295	\$44,810
Administration	2	\$309,322	\$38,330
Patient Financial Services	14	\$272,731	\$24,243
General Accounting	4	\$267,363	\$15,717
Rural Health Clinic	8	\$258,528	\$13,996
Physical Therapy	6	\$250,108	\$35,655
Respiratory Therapy	6	\$200,131	\$14,425
Plant Maintenance	5	\$186,331	\$27,399
Admitting	17	\$180,579	\$10,588
Ultrasound	5	\$177,838	\$15,820
Nursing Administration	1	\$170,347	\$4,871
Medical Records	6	\$169,640	\$13,732
Human Resources	2	\$145,814	\$17,033
Data Processing	3	\$143,600	\$14,643
Purchasing	3	\$34,810	\$7,605
Infection Control	2	\$26,691	\$2,672
Board of Directors	5	\$0	\$0